

Warwickshire Health and Wellbeing Board Sub-Committee

21 December 2016

CAMHS Local Transformation Plan Refresh

Recommendation

The refreshed CAMHS Local Transformation Plan be approved and signed by representatives of the Warwickshire Health and Wellbeing Board.

1.0. Key Issues

- 1.1. In October 2015, NHS England (NHSE) awarded CAMHS Transformation Funding to Clinical Commissioning Groups (CCGs) to meet the recommendations set out in the Department of Health report, *Future in Mind* (2015). For the three local CCGs in Coventry and Warwickshire this funding equates to £1.7m per year for five years.
- 1.2. The approval process for NHSE to release the CAMHS transformation funding included the submission of a Local Transformation Plan for the Coventry and Warwickshire area. This plan required sign off by each local CCG as well as the Health and Wellbeing Boards (HWBB) of both Coventry and Warwickshire. A sub-group of the Warwickshire HWBB met to sign the original Local Transformation Plan in September 2015.
- 1.3. In October 2016, NHSE required the submission of a refreshed Local Transformation Plan to release funding for future years of the programme. As with the original plan, NHSE require that this refreshed plan is signed off by the local CCGs and the WHB Boards for Coventry and Warwickshire.

2.0. Options and Proposal

- 2.1. The refreshed CAMHS Local Transformation plan has been submitted to NHSE, who have approved it on the understanding that the required signatures will be obtained in due course.
- 2.2. Warwickshire Health and Wellbeing Board representative are therefore requested to sign the refreshed CAMHS Local Transformation Plan in order for future funding to be released to the three local CCGs.

Background papers

1. Refreshed CAMHS Local Transformation Plan

	Name	Contact Information
Report Author	Andrew Sjurseth	andrewsjurseth@warwickshire.gov.uk 01926 742336
Head of Service	Chris Lewington	Chrislewington@warwickshire.gov.uk 01926 745101
Strategic Director	John Dixon	johndixon@warwickshire.gov.uk 01926 412992
Portfolio Holder	Cllr Caborn	lescaborn@warwickshire.gov.uk

The report was circulated to the following members prior to publication:

Local Member(s): None

Other members: None